Government of Saskatchewan

For the Fiscal Year Ending March 31, 1985

Saskatchewan Supply and Services

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Letters of Transmittal

Regina, Saskatchewan
November 1, 1985

The Honourable Frederick W. Johnson
Lieutenant Governor of Saskatchewan

Sir:

I have the honour to present herewith the Annual Report of Saskatchewan Supply and Services for the fiscal year ending March 31, 1985.

Respectfully Submitted,

Paul Schoenhals
Minister of Supply and Services

Regina, Saskatchewan
November 1, 1985

The Honourable Paul Schoenhals
Minister of Supply and Services

Sir:

I have the honour to present herewith the Annual Report of Saskatchewan Supply and Services for the fiscal year ending March 31, 1985.

Respectfully Submitted,

Otto Cutts
Deputy Minister of Supply and Services

Mission Statement

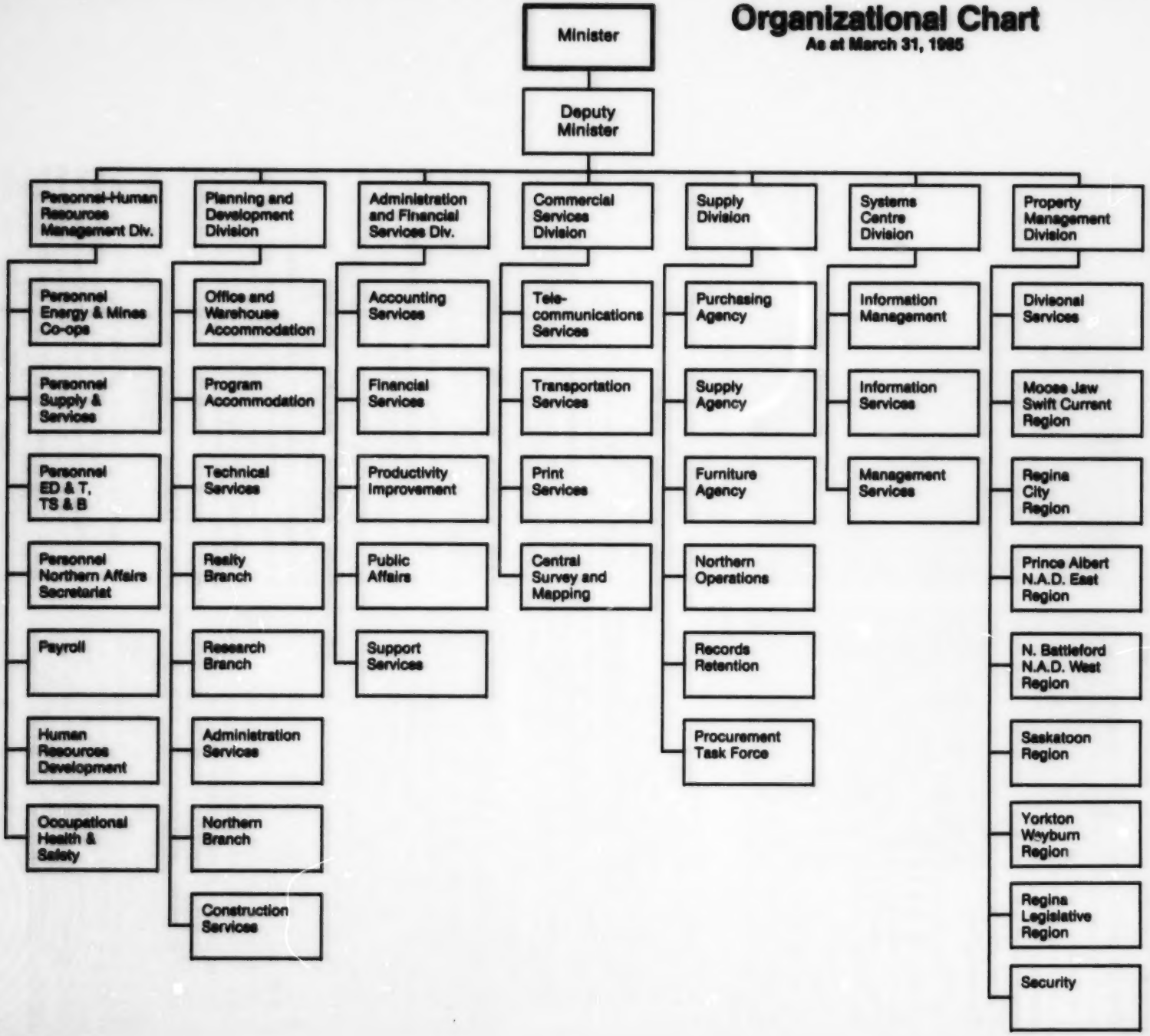
To be a responsive government department that efficiently and effectively manages the supply of goods and services to public agencies through established government policy to the benefit of government operations and ultimate benefit to the taxpayers of Saskatchewan.

Objectives

- Provide a high level of customer satisfaction to government program departments and agencies and to the private sector through effective dialogue and delivery of services.
- Provide a leadership and advisory role to the Minister in the formulation and assessment of policy.
- Promote the economic development of Saskatchewan by providing the opportunity for private sector involvement in supplying goods and services to public agencies.
- Recruit, develop and maintain a competent professional results-oriented departmental staff.
- Achieve and maintain a positive image of the Department and ultimately of the Minister.
- Provide right product/service at right time in right place at right price.
- Ensure value for money.

Organizational Chart

As at March 31, 1985



Deputy Minister's Message

Over the past two years Saskatchewan Supply and Services has developed a set of objectives that guide the department in pursuing its mission "... to be a responsive government department that effectively and efficiently manages the supply of goods and services to public agencies ... to the ultimate benefit of the taxpayers of Saskatchewan".

The objectives we set for ourselves remain unchanged. And the elements which are incorporated into those objectives are still characterized by accountability, responsibility and a commitment to excellence.

The last year has been one of accomplishment and steady improvement in the services we provide for the public and private sectors in Saskatchewan. Among our highlights in 1984/85 were:

- Participation in the Saskatchewan Manufacturing Opportunities 85 show in February. The intent of the show was to display commodities, presently being purchased outside the province, to potential Saskatchewan Manufacturers. As one of the largest consumers in Saskatchewan, the government displayed items that ranged from Highways trucks to electronic equipment used in technical institutes.

- Commercial Services, in conjunction with the Supply Division, hosted Service 84, a show designed to exhibit the services available to government and government agencies. The show was attended by 650 government employees, resulting in enhanced communication between Supply and Services and its client departments and agencies.

- Genesis (Government Electronic Network for Effective Service in Saskatchewan) was officially launched in July of 1984. The participants include 58 department personnel in five locations using personal computers, word processors or terminals to access a full range of office automation.

- The "We Buy, You Sell, Let's Talk" seminars were held in 16 communities across the province, and over 500 Saskatchewan firms registered with the department. The road show was developed to encourage private sector firms to compete for government business and to ensure an understanding of the procedural requirements for government contracts.

All of the highlights for the last year have a common denominator ... they are a product of our belief that Supply and Services' clients demand and deserve the very best we have to offer them. It is for that reason that we demand the very best from ourselves.

This Annual Report illustrates how we strive to meet the needs of our clients. If we are to provide effective service, we must be accountable, responsible, and committed to serving the interests of Saskatchewan.

Otto Cutts
Deputy Minister

Administration and Financial Services ... Consolidated Management

Administration and Financial Services offers a broad spectrum of services including financial accounting, clerical support, communications/public affairs and productivity improvement programs. The above activities are consolidated in this division in order to free other divisions to concentrate solely on program delivery. Centralization also ensures a quality, cost-effective service to the division's clients, and control of financial activities.

Financial Control

The division provides financial planning, budget co-ordination and fiscal forecasting for the department. Responsible management of existing programs and new departmental initiatives provide added incentive for the creation of innovative ideas and proposals which have both departmental and government-wide impact.

Responsible Accounting Practises

The division provides a professional accounting service to its clients. This activity continues to play a dominant role in the functioning of the division. Processing payments to suppliers and administering the revenue collection system are also key responsibilities.

Clerical Support Services

Efficient delivery of computer resources, mail services, word processing, vehicle co-ordination and clerical assistance for the department are centralized in Administration and Financial Services. These support services also provide a link between central service agencies for furniture and supply acquisitions, telephone installations and other regular departmental requirements.

Communication a Priority

Public Affairs is the initial departmental contact point for all information regarding Supply and Services programs and activities.

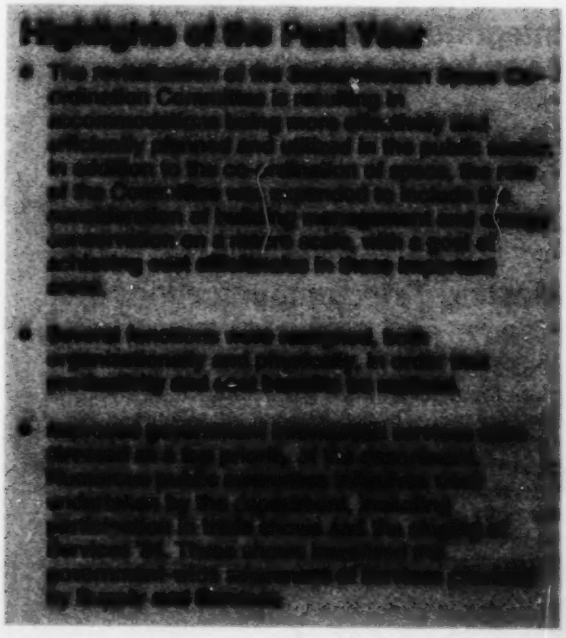
The branch is responsible for ensuring all print and audio visual materials produced by the department satisfy existing quality standards and conform to the appropriate visual identity guidelines. It is also responsible for advertising, media relations and the development of a corporate communications program designed to enhance communications within the department.

Enhancing Productivity

Productivity improvement has become a necessary element for success in the 1980's. Supply and Services believes in the need for constant monitoring, development and implementation of productivity improvement measures. With the establishment of the Productivity Improvement Branch of this division in 1983, substance was given to our belief.

Shirley Raab
Executive Director

The branch personnel provide staff with support to executive and line management, in order that productivity improvements are realized in the daily undertakings of the department. This support includes developing program plans, responsibility for initiatives such as organizational studies and providing support for special or administrative projects.



Commercial Services ... Providing Centralized Services

As one of the most service oriented divisions within the department, this division is responsible for providing several essential services across government. Commercial Services' staff are challenged by the department's commitment to excellence, and good service is a goal toward which the division actively works.

Basic Services for Quality Productions

The Office Services Branch of this division provides quick printing and central photocopying services for government. This service eliminates the need for the costly duplication of equipment in government offices. The Saskatchewan Gazette and other statutory publications are included in the branch's productions.

Cost-Efficient Transportation

Transportation Services Branch acquires and leases vehicles and aircraft to meet the transportation needs of government. The branch has implemented several measures which have resulted in substantial savings in the acquisition, maintenance and operation of land vehicles.

The division's Air Transportation Service includes executive air services, air ambulance and in conjunction with the Department of Parks and Renewable Resources, forest fire detection/ suppression. Co-ordination of air transportation for government employees working in northern Saskatchewan is also a responsibility of the division.

Integrated Survey, Mapping and Land Information Services

The Central Survey and Mapping Agency operates a program to determine a province-wide system for integrating all survey, mapping and land information. The agency continues to provide mapping and surveying programs for client departments, and serves as a distribution centre for maps, photos and survey information.

Meeting Telecommunications Needs

Integrating telecommunications equipment throughout government is a priority in the division. Over the past year, implementation of a new voice and data capable digital telephone switching system began in Regina and Saskatoon. When completed, the new equipment will replace the Centrex System currently in use. The division is also responsible for co-ordinating the publication of the Provincial Government Directory and the blue pages.

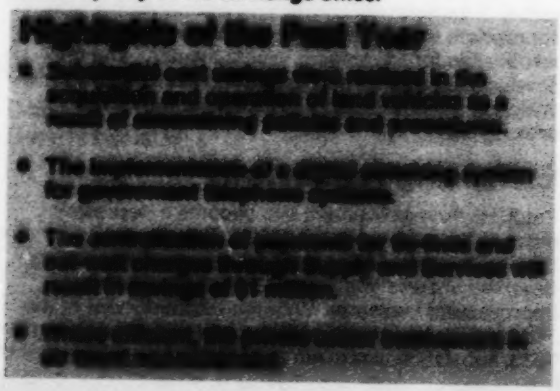
Ian Laidlaw
Executive Director

Improving Aesthetics

Commercial Services Division includes a Photographic Services Branch. The branch operates a frame print program which is designed to enhance government reception areas with professional photographs of Saskatchewan landscapes. In addition, the branch maintains a still photographic library, and provides a slide presentation and display services for client departments.

Effective Mail Services

Mail Services Branch, a provincial delivery network, manages the distribution and delivery of all government mail ... over 22 million pieces last year. Its province-wide services have been expanded to include eleven centres with overnight delivery service to ten locations. In October of 1985, a new mailroom was opened in Melfort to provide services for clients at the Provincial Office Building and twice weekly overnight delivery service is provided to Creighton routed by way of the La Ronge office.



Personnel-Human Resources Management Division ... People Serving People

This division focuses on people ... both as a resource and as a service market. Since July of 1984, the division has assumed the personnel management responsibilities for six government departments: the Departments of Supply and Services, Energy and Mines, Economic Development and Trade, Tourism and Small Business, Co-operation and Co-operative Development, and the Northern Affairs Secretariat.

A Comprehensive Personnel Management Portfolio

The division provides a wide range of services to its clients. In addition to personnel administration and payroll functions, the division offers a comprehensive portfolio of human resources development and management services. These services are aimed at developing the professional and personal skills of the division's clients.

Centralized Functions for Greater Efficiency

The Human Resources Management Branch provides staffing, classification, contract administration and employee management for all client groups. It ensures appropriate, pro-active and service-oriented application of the Public Service Act and Regulations and two Public Service Collective Agreements. This branch also administers the Occupational Health and Safety Act, as well as the Workers Compensation Act.

Payroll Administration acts on behalf of all client groups in the administration of payroll for classified and unclassified employees covered by both collective agreements. It also administers relocation allowances, leave approvals and benefits.

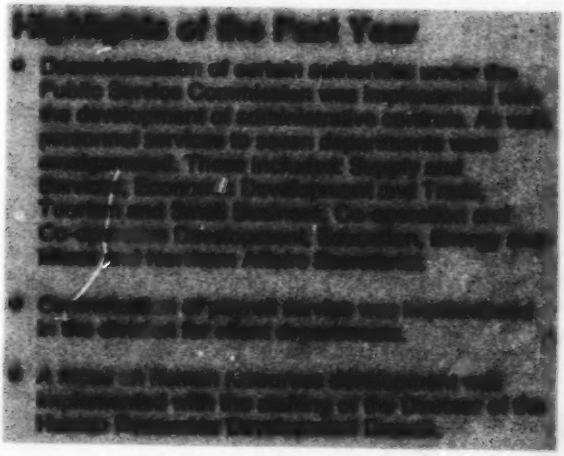
Developing Our Most Important Resource ... People

The strength and success of any organization is a result of the professional strength of its people. This division is constantly working to develop the abilities of its client groups, and so contributes to the overall effectiveness of client departments.

The Human Resources Development Branch administers a client focused program which includes identifying training needs, counselling and development. Its key objective is to provide a professional and responsive service which assists individuals to achieve personally satisfying levels of competence, and agencies to develop a responsive and effective human resources pool.

Jim Penrod
Executive Director

The division's Human Resources Management Branch is a professional consulting service which is provided to all client departments and agencies. It operates in the areas of strategic planning, manpower planning, development and succession planning, performance management programs and personal consultation services. The branch strives to assist departments in achieving an effective and quality human resource management process and management system.



Planning and Development Division ... At Work With the Private Sector

A significant aspect of this division's responsibility is working with the private sector in the effective delivery of space utilized by government. In 1984/85, the division was involved in managing the construction or renovation of more than 130 projects, that totalled in excess of $13,616,500.

A Vital Link

Working in conjunction with private sector firms, construction project co-ordination teams are responsible for monitoring and managing construction contracts through to completion, while ensuring value for public investment. That investment is measurable not only in terms of dollars invested in the province's economy, but also reflects new job opportunities for Saskatchewan residents, and a commitment to furthering economic development in Saskatchewan.

Project Co-ordination works with architects, engineers and other private sector consultants to ensure budgets, time frames and client requirements are met. These people are the link between contractors and client departments during the lifetime of a project, including warranty periods.

Professional Resources

The division's staff includes a pool of professionals capable of providing expertise in a wide range of disciplines within the building design, construction and real estate fields. These professional resources are involved in space planning, design review, construction project co-ordination, specialty construction, real estate acquisition and disposal, contract administration and financial management.

Inventory Management ... A Global Plan

Long-range planning is essential for meeting the short and long-term needs of our client departments. With emphasis on providing good, cost-effective accommodation and minimizing government space surpluses, the division has established an efficient planning process that best utilizes existing space, while ensuring a high level of customer satisfaction.

To facilitate "best-use" space management, a five-year plan is maintained which compares the inventory of government owned and leased space with the projection of space requirements determined through consultation with the division's client agencies. This plan allows for effective decisions on the addition or deletion of space.

Ken Brehm
Executive Director

Highlights of the Past Year

- A streamlining of the project delivery system through the amalgamation of the Capital Planning and Capital Development Divisions.
- In co-operation with other government agencies, the development of common-use accommodation where it is beneficial to all parties involved.
- Implementation of internal procedures to promote the use of Saskatchewan labour and materials in both leased and owned construction projects.
- A revision to the leased space contract documents intended to clarify and simplify the leasing process.

Property Management Division ... A Province-Wide Network

This division maintains and operates government buildings, and administers maintenance clauses in leased space. The division's staff are responsible for the day to day operations of government buildings throughout the province ... custodial care, security, building/ground maintenance and mechanical systems.

As part of their mandate, the division actively encourages private sector involvement in providing maintenance and construction services. This enables government to realize cost efficiencies and maintain a high level of customer satisfaction.

Conserving Energy ... Saving Dollars

Each of the division's seven Regional Directors identify problems, estimate project costs and manage private sector contractors on renovation projects. They work directly with Divisional Services to develop solutions for reducing energy consumption. By fine-tuning building operation procedures, considerable savings in energy costs have been realized.

A Preventative Maintenance Program

Scheduling regular maintenance checks in government buildings to detect potential problems reduces capital costs. The division is expanding this program to include additional buildings, and offers technical assistance to the facilities maintenance staff.

Attention to Security Measures

In an effort to provide a safe, loss-free work environment, the division established a Security Branch. Security staff identify building security needs, and have developed a government-wide security awareness program.

Art Buzash
Executive Director

Highlights of the Past Year

- As of September 1, 1992, 90% of all government owned buildings had been initiated into the Preventative Maintenance Program established in 1992.
- Introduced a pilot project for day cleaning operations in the Legislative Building in 1992. The program was extended to include a total of 30 buildings and has shown to be effective in reducing tenant complaints, timely response to problems and cost savings.
- Client feedback through the use of an opinion survey known as our "Calling Card" has proven to be a success. Detailed responses have been instrumental in identifying opportunities for service and accommodation improvement.
- The Property Management Division has implemented Standing Steering Committees for its 350 plus employees in an attempt to improve communications and allow employees at all levels of the division to participate in its operation.

Supply Division ... A Client Service Team

The Supply Division provides a timely, cost efficient means for supplying goods to government ... with an emphasis on methods which encourage and promote economic development in the province. With assistance from our professional buyers, clients are assured of a high quality of service in delivery of their supplies.

Our Purchasing policies are based on the principle of competition, with consideration given to price, quality, delivery and service.

A Pro-active Approach to Purchasing

The Public Sector Procurement Task Force was established to explore the possibilities of using the purchasing power of the Province to expand economic development in Saskatchewan and consolidate joint purchasing for large Crowns, hospitals and local government. The Supply Division has been successful in identifying opportunities to source local goods and services for government.

A Significant Market Force

The Provincial government is one of Saskatchewan's biggest consumers. Last year, the division purchased in excess of $120 million worth of commodities ... everything from paper clips to heavy road equipment. That activity translates into big business for Saskatchewan suppliers and manufacturers.

A Wide Range of Commodities and Services

The Supply Division is responsible for a wide range of commodity purchases and support services for government. In addition to commonly used office supplies needed by government agencies, print procurement services, office furniture and the restoration of antique furniture for historical government buildings, and the acquisition of all computer systems (including hardware, software and turnkey systems) are provided by the division.

Reclaiming Investment Dollars

Financial responsibility means more than maintaining control of dollars spent. It also means attempting to recover costs when possible.

The Sales and Salvage staff of this division engage in the collection and liquidation of surplus vehicles and equipment on behalf of the government. These items are sold by public tender and auction sales. In 1984/85, the sale of surplus goods generated more than $9 million for the Provincial Consolidated Fund.

Al Moffat
Executive Director

A Practical System for Managing Records

A Records Management Unit has been created in the Supply Division. The unit is establishing a Records Centre for government, and will operate out of a central warehouse facility used to store and retrieve files for all departments. The use of records management techniques and centralized storage space will result in dollar savings, more efficient file disposal and improved organization of inactive files which are seldom used but must be maintained for regulatory reasons.

Services in the North

To ensure client satisfaction in central and northern Saskatchewan, the Northern Operations Branch of the Supply Division is located in Prince Albert. Functions of this branch include the co-ordination of procurement for supplies, sales and salvage and the operation of a warehouse facility.

Highlights of the Past Year

- Worked with Saskatchewan suppliers to develop "Made in Saskatchewan" furniture products. The Provincial government is now being supplied, at competitive prices, with several furniture products made locally.
- Initiated a series of client calls to suppliers across the province with two objectives ... to get feedback from suppliers and to ensure that Saskatchewan firms are registered on the vendor's list.

Systems Division ... Managing Technology Needs

Systems Division has played a vital role in the successful management of information systems, and the introduction of office automation concepts of government. Through the efforts of this division, Supply and Services has earned international recognition as a leader in research, utilization and investment in office automation. Internally the division continued its trend as a cost effective and responsible supplier of services and by March, 1985 recorded productivity gains of over 50%.

Systems Division employs a common sense approach to the management of technology. By co-ordinating initiatives such as new processes for technology acquisition, the division provides economic opportunities for Saskatchewan business to supply government technological needs.

Kevan Taylor
Executive Director

A Strategic Planning Resource

Systems Division is responsible for technology research and the development of government-wide technology strategies. These strategies form the framework for informatics management within and by government.

Educators in Technology Management

The Information Management Branch provides sound systems planning and management practises for the division's clientele. Systems Division helps managers plan, acquire and implement new information technologies. This results in better, more responsive delivery of program services to the public and a higher return on government investment.

New Approaches to Marketing

Stimulation of the private sector is the basis for many of Systems Division's activities. The division's Marketing Services Branch provides a strategic planning service which measures technology investment decisions in the form of a management plan. The branch is responsible for brokering the delivery of services by private sector firms, and in this way stimulates market development.

Tommorrow's Office Automation Technology, Today

Technology planning, acquisition, implementation and support of office automation products and solutions are the prime responsibilities of the Systems Division. Services are delivered by the division on a joint venture basis with one or more Saskatchewan-owned or based suppliers.

Providing Special Technical Services and More

The division's Technical Service Branch provides systems analysis, design, development and maintenance services. The branch has adopted a joint venture position in which it acts as a contract agent supporting bids on traditional services by private sector firms. This approach is designed to ensure value for money through the competitive process. Because more resources are available through the competitive process, service needs are satisfied in a timely manner on a value for money basis.

Highlights of the Past Year

- Developed an implementation strategy for the central co-ordination and delivery of systems services within government, including standard contract and supplier certification programs.
- Developed and pilot-tested new procedures for the acquisition of systems. The new procedures have improved returns on government investment for systems, created greater equity and opportunity for private sector participation in the government market, and strengthened management accountability for investment decisions.
- Completed the pilot project aimed at enabling the government to assess the impact of office automation technology on management practices and processes. The project brought recognition to Saskatchewan as a leader nationally and internationally in assessing office automation and improving public sector productivity. The experience was translated into benefits for other departments through implementation of office automation in Executive Council, Agriculture and Advanced Education and Manpower.

Table 1
Capital Program Expenditures
(All expenditures are in 000's of dollars)

A. This table lists the projects to which **Consolidated Fund Expenditures** (Capital Program) were devoted in the last three fiscal years. Others denotes projects in which less than $10,000 was spent in each of the three fiscal years listed in this table.

Department or Fund	1982/83	1983/84	1984/85
Advanced Education and Manpower			
Buffalo Narrows — Repair Depot, renovations	$ -	$ 238	$ 109
La Ronge — Mistasnihk Place, Program Furniture purchase and installation	-	-	21
Moose Jaw - S.T.I. 65 Week Program, renovations	-	-	125
Moose Jaw - S.T.I. Addition, construction	-	-	37
Moose Jaw - S.T.I. Fire Alarm System and Standby Generator, upgrading renovations	-	-	143
Moose Jaw - S.T.I. Handicap Access, upgrading	74	-	-
Moose Jaw - S.T.I. roof repair	-	-	73
Regina - W.I.A.A.S. Campion College, renovations	554	432	-
Regina - W.I.A.A.S. Office, renovations	38	-	-
Regina - W.I.A.A.S. Winnipeg Street North Campus, Program Furniture purchase and installation	-	-	985
Regina - W.I.A.A.S. Parkway Campus, renovations	7	70	-
Regina - W.I.A.A.S. St. John Campus, handicap access construction	27	-	-
Saskatoon - Kelsey, energy conservation upgrading	-	20	-
Saskatoon - Kelsey Basement, renovations	-	152	112
Saskatoon - Teachers College, day care renovations	100	-	-
Saskatoon - Harry Bailey Aquatic Centre, renovations	-	24	26
Saskatoon - Kelsey CAD/CAM Program, renovations	-	-	205
Saskatoon - Kelsey Tower Block, roof repair	-	-	31
Others	17	3	3
Subtotal (Advanced Education and Manpower)	$ 817	$ 939	$1,870
Agriculture			
Regina - J. Walter Scott Building Southwest Wing, renovations	27	-	-
Subtotal (Agriculture)	$ 27	-	-
Health			
Saskatoon - Special Care Facility, property purchase	-	-	100
Swift Current - Palliser Hospital, fire safety	-	-	45
Wolseley - Lakeside Nursing Home, pre-design work	-	-	71
Subtotal (Health)	$ -	$ -	$ 216
Highways and Transportation			
Beverly - Weigh Scale, construction	-	153	5
Consul - Equipment Storage Building, construction	11	-	-
Eatonia - Equipment Storage Building, construction	60	-	-
Estevan - Equipment Storage Building, construction	-	141	-
Glaslyn - Equipment Storage Building, construction	20	-	-
Gravelbourg - Equipment Storage Building, construction	52	15	-
Lloydminster - Weigh Scale, construction	-	-	13
Maple Creek - Equipment Storage Building, construction	-	231	-
Moosomin - Weigh Scale, construction	-	-	310
Nokomis - Equipment Storage Building, construction	29	-	-
North Battleford - Provincial Office Building, renovations	-	60	19
Oungre - Equipment Storage Building, construction	18	-	-
Piprell Lake - Generators, upgrading renovations	-	62	21
Radisson - Equipment Storage Building, construction	23	-	-

(continued on next page)

Department or Fund	1982/83	1983/84	1984/85
Shell Lake - Equipment Storage Building, construction	$ 22	$ -	$ -
Swift Current - Equipment Repair Depot, renovations	23	-	-
Swift Current - Equipment Repair Depot, construction	-	52	-
Timber Cove - Employee Trailer Site, construction	67	4	-
Willow Bunch - Equipment Storage Building, construction	63	-	-
Yorkton - Equipment Storage and Repair Building, property purchase	90	-	-
Others	14	20	-
Subtotal (Highways and Transportation)	$ 492	$ 738	$ 368
Justice			
Battleford - Court House, renovations	155	10	-
North Battleford - Saskatchewan Hospital, feasibility study	-	-	15
Prince Albert - Correctional Centre, renovations	-	-	28
Prince Albert - Pine Grove Correctional Centre, fire sprinkler installation	-	-	129
Regina - Correctional Centre, renovations	-	-	31
Regina - Court House, renovations	121	10	-
Regina - Court House, renovations	-	-	28
Regina - Court House, preliminary design	-	-	158
Regina - Provincial Court Building, program furniture purchase and installation	-	-	73
Regina - Saskatchewan Boys School, feasibility study	-	-	46
Saskatoon - Correctional Centre, renovations	-	-	42
Saskatoon - Court House, renovations	-	-	170
Saskatoon - Kilburn Hall, feasibility study	-	-	28
Yorkton - Court House, renovations	-	43	794
Yorkton - Provincial Court Building, program furniture purchase and installation	-	-	27
Others	1	-	6
Subtotal (Justice)	$ 277	$ 63	$1,575
Northern Saskatchewan			
Air Ronge - Fire Fighting Equipment, purchase	-	92	-
Buffalo Narrows - Fire Cache, construction	21	4	-
Creighton - Corrections Facility, construction	143	7	-
Dore Lake - Aviation Fuel Storage Facility, construction	21	29	-
Ile a la Crosse - Fire Fighting Equipment, purchase	-	77	-
La Ronge - Churchill High School, renovations	977	674	-
La Ronge - Provincial Office Building, renovations	-	58	-
Pelican Narrows - Fire Fighting Equipment, purchase	-	76	-
Prince Albert - Nesbit Fire Suppression Building, construction	252	11	-
Southend - School, construction	300	346	-
Stony Rapids - Health Clinic, renovations	-	61	-
Stony Rapids - Road Maintenance Headquarters, construction	-	264	-
Various Locations - Power Plant Upgrading, construction	240	64	-
Various Locations - Portable Classroom NAD, relocation	60	-	-

(continued on next page)

Department or Fund	1982/83	1983/84	1984/85
Various Locations - Teacherages, construction	85	-	-
Various Locations - miscellaneous projects	-	36	-
Weyakwin - Fire Hall, construction	-	13	-
Weyakwin - Fire Fighting Equipment, purchase	-	78	-
Others	287	27	-
Subtotal (Northern Saskatchewan)	$2,386*	$1,917*	-

* These totals are changed from previous Annual Report figures because two projects were transferred from Northern Saskatchewan to Supply and Services. For reference see also Supply and Services' project listing in this table.

Parks and Renewable Resources			
Cypress Hills Provincial Park - Cafeteria, construction	$ 6	$ 28	$ -
Fleming - Tourist Centre, construction	-	-	80
Fort Qu'Appelle - Fish Culture Station, renovations	1,356	766	86
Fort Qu'Appelle - Fish Culture Station, construction	-	-	63
Various Locations - Tourist Information Centres, program furniture purchase and installation	-	-	14
Others	15	-	-
Subtotal (Parks and Renewable Resources)	$1,377	$ 794	$ 243
Social Services			
*Melfort - Parkland Hospital, renovations	18	-	-
Melfort - Parkland Hospital, renovations	166	30	-
Melfort - Parkland Hospital, roof repair	-	144	-
Melfort - Parkland Hospital, water softener upgrading	-	50	-
Moose Jaw - Valley View Centre, renovations	244	10	400
Moose Jaw - Valley View Centre, Phase II renovations	-	2,160	-
*North Battleford - Saskatchewan Hospital, renovations	747	17	-
Prince Albert - Correctional Remand Centre, construction	55	6	-
Prince Albert - North Park Centre, renovations	678	105	60
Prince Albert - North Park Centre, sewage disposal system construction	88	-	-
Prince Albert - Pine Grove Correctional Centre, renovations	-	134	-
Prince Albert - Pine Grove Correctional Centre, fire safety upgrading renovations	-	101	-
Regina - Dales House, renovations	32	74	55
*Regina - Health Building and Laboratory, renovations	15	-	-
Saskatoon - Correctional and Remand Centre, construction	88	124	-
Saskatoon - Special Care Facility, property purchase	-	596	-
Swift Current - Palliser Regional Care Centre, handicap access renovations	-	21	-
*Swift Current - Palliser Regional Care Centre, renovations	-	42	-
Swift Current - Palliser Regional Care Centre, water supply renovations	54	-	-
*Weyburn - Souris Valley Extended Care Hospital, renovations	99	-	-
Wolseley - Lakeside Nursing Home, renovations	34	38	-
Others	23	14	-
Subtotal (Social Services)	$2,341	$3,666	$ 515

* These expenditures appear under the Department of Health in the 1982/83 Annual Report and were transferred to the Department of Social Services in the 1983/84 fiscal year.

(continued on next page)

Department or Fund	1982/83	1983/84	1984/85
Supply and Services			
*Beauval - Valleyview School, construction	349	62	86
Buffalo Narrows - Trailer Units, renovations	-	-	66
La Ronge - Upper Atco, roof repairs	-	-	11
Lloydminster - Office Building, construction	79	-	-
Meadow Lake - Provincial Office Building, renovations	-	111	-
Melville - Provincial Office Building, renovations	32	-	-
Moose Jaw - Kingsway and Five Mile Dam, construction	61	734	78
Regina - Centre of the Arts, centravac installation	-	-	18
Regina - Centre of the Arts, floor refinishing	-	-	29
Regina - Centre of the Arts, renovations	162	78	-
Regina - Centre of the Arts, sound system upgrading renovations	-	-	13
Regina - Dewdney and Atkinson Building, renovations	19	-	-
Regina - Geological Core Lab, renovations	$ 15	$ -	$ -
Regina - Health Building, renovations	-	58	-
Regina - Legislative Area Power House, renovations	126	-	-
Regina - Legislative Area Power House, renovations	-	25	-
Regina - Legislative Area Tunnel, renovations	38	-	-
Regina - Legislative Building, dome repair	54	-	-
Regina - Legislative Building, renovations	1,285	431	-
Regina - Legislative Building, foundation repair	1,275	1,455	-
Regina - Legislative Building, renovations	-	-	90
Regina - Legislative Building, renovations	52	-	-
Regina - Legislative Building, TV system installation	1,089	233	-
Regina - 2340 Albert Street, renovations	39	2	-
Regina - 2340 Albert Street, renovations	-	-	64
Regina - T.C. Douglas Building, renovations	321	21	-
Regina - T.C. Douglas Building, renovations	-	-	20
Regina - T.C. Douglas Building, renovations	-	-	123
Regina - J. Walter Scott Building, renovations	278	4	-
Regina - CVA Hangar, door replacement	-	61	-
Regina - Revenue Building, renovations	-	232	35
Saskatoon - R.J.D. Williams School, fire safety renovations	-	-	100
Saskatoon - R.J.D. Williams School, renovations	-	56	30
Saskatoon - Sturdy Stone Centre, renovations	39	2	-
Saskatoon - Sturdy Stone Centre, renovations	-	-	41
Shaunavon - Court House, renovations	38	-	-
Smoothstone River - Corrections Camp, generator upgrading	-	14	-
Smoothstone River - Corrections Camp, sewage mound upgrading	-	66	-
*Stanley Mission - Church, restoration	-	34	20
Stony Rapids - Staff Housing Units, relocation	-	-	100
Various Locations - Furniture Purchase	1,170	1,096	685
- Preparation of Plans	84	177	143
- Program Furniture	-	368	-
- Miscellaneous Carryover	-	-	53
Weyburn - Airport, service lines construction	-	-	165
Yorkton - Kuziak Building, renovations	197	-	-
Yorkton - Kuziak Building, renovations	-	-	34
Others	44	-	33
Subtotal (Supply and Services)	$6,846	$5,320	$2,037

* These 1983/84 expenditures were formerly listed under **Northern Saskatchewan**. Responsibility for those projects has since been transferred to **Supply and Services**.

(continued on next page)

Department or Fund	1982/83	1983/84	1984/85
Job Creation Projects	$	$	$
Glaslyn - Equipment Storage Building, construction	-	134	-
Porcupine Plain - Equipment Storage Building, construction	-	125	-
Regina - Highways Cold Storage Building, construction	55	22	-
Regina - Centre of the Arts, sound system upgrading	-	97	-
Weyburn - Souris Valley Extended Care Hospital, air conditioning system upgrading	-	15	-
Others	11	2	-
Subtotal (Job Creation Projects)	$ 66	$ 395	-
Capital Purchase Agreements			
Regina - CIC Building, property purchase	$ -	$ -	$2,716
Subtotal (Capital Purchase Agreement)	-	-	$2,176
Total (Consolidated Fund - Capital Program)	$14,629	$13,832	$9,540

B. This table lists the projects to which **Heritage Fund Expenditures** were devoted in the last three fiscal years.

Project	1982/83	1983/84	1984/85
Cypress Hills Provincial Park - Swimming Pool, construction	-	-	417
Cypress Hills Provincial Park - Park Development	83	50	-
Moose Jaw - S.T.I. Addition, construction	2,985	3,299	-
Prince Albert - Northern Institute of Technology, construction	280	1,791	-
Regina - Provincial Laboratory Building, renovations	152	-	-
Regina - Saskatchewan House, restoration renovations	325	-	-
Regina - Archives Building, construction	176	-	-
Regina and Saskatoon - Court Houses, renovations	25	-	-
Saskatoon - Resource Research Facility, construction	69	-	-
Total (Heritage Fund)	$4,095	$5,140	$ 417

C. This table lists the projects to which **Special Projects Fund Expenditures** were devoted in the last three fiscal years.

Project	1982/83	1983/84	1984/85
Cypress Hills Provincial Park - Swimming Pool, construction	-	-	287
Prince Albert - Northern Institute of Technology, construction	-	-	2,814
Regina - W.I.A.A.S. Winnipeg Street North Campus program furniture purchase and installation	-	-	322
Saskatoon - Special Care Facility, property purchase	-	-	489
Swift Current - Palliser Regional Care Centre, renovations	-	-	196
Total (Special Projects Fund)	-	-	$4,108

Table 2
Descriptions of Major Projects

1. **Prince Albert**
   Northern Institute of Technology

   Prime Contractor: **PCL-Maxam Ltd., A Joint Venture, Saskatoon**
   Lux Construction Ltd., Humboldt
   Western Caissons Ltd., Prince Albert
   Prime Consultant: **Moore, Temporowski, Taylor Architectural Group, Prince Albert**

   Construction began in August 1984 on the Province's fourth major Technical Institute. Starting with a new and undeveloped site, the school will provide instructional facilities for approximately 1200 students.

2. **Regina**
   W.I.A.A.S.
   Winnipeg Street North Campus

   Prime Contractor: **Progressive Construction Ltd., Regina**
   Prime Consultant: **Building Design 2 Ltd., Regina**

   One of five campuses in the Regina W.I.A.A.S. system, the Winnipeg Street North campus was opened for instruction in January 1985 and can accommodate 550 students. The school occupies formerly vacant industrial land that is convenient to major transportation corridors. This is the first competency-based learning institute in the Province and is used 12 hours per operating day every month of the year.

3. **Yorkton**
   Court House

   Prime Contractor: **Logan Stevens Construction Ltd., Yorkton**
   Prime Consultant: **BLM Architects Ltd., Regina**

   This project began in October 1984 and was completed in August 1985. It involved refurbishing the existing court facility including upgrading the electrical and mechanical systems, windows and roof and improving handicap accessibility.

4. **Saskatoon**
   Special Care Facility

   Prime Contractor: **Wolfe Developments Ltd., Saskatoon**
   Prime Consultant: **Akin Olfert Wilson Architects Ltd., Saskatoon**

   Funds were used for the land purchase and preliminary design work for a 238-bed special care facility. The centre, when completed in early 1987, will replace those similar functions at the Saskatoon Sanitorium and the Frank Eliason Centre as well as provide additional beds. The new centre will provide care for senior, psycho-geriatric and young-disabled patients.

5. **Cypress Hills Provincial Park**
   Swimming Pool and Change House

   Prime Contractor: **Lahr Construction Ltd., Saskatoon**
   Prime Consultant: **Arnott MacPhail Associates Ltd., Regina**

   The swimming pool and its attendant change house were built on the same site as the former facility. The change house contains a whirlpool and sauna and is now open throughout the year to accommodate both summer and winter visitors. Construction on this project began in 1984 and was completed in the summer of 1985.

(continued on next page)

Descriptions of Major Projects

6. Moose Jaw
Valleyview Centre

Prime Contractor: **Inland Construction Ltd., Moose Jaw**
XDG Construction Ltd., Regina
Prime Consultant: **Herb Robbins Architect Ltd., Regina**

The Poplar Cottage residence was renovated and upgraded to provide self-sufficiency supportive areas and private rather than general dormitory areas. A sprinkler system and other fire protection equipment was also installed. This project represents an on-going program of upgrading the residences and other areas at the Valleyview Centre.

7. Moosomin
Weigh Scales

Prime Contractor: **F.W. Sewatzky Ltd., Saskatoon**
Prime Consultant: **Department of Supply and Services, Regina**

This represents one of three major weigh scales being upgraded at ports of entry into the Province, the other two being Lloydminster (work currently in progress) and Beverly (already completed). Higher capacity trucks and increased trailer lengths have made many scale facilities inadequate. The Moosomin scale facility was relocated to outside the town and was updated in design.

8. La Ronge
Mistasinihk Place

Prime Contractor: **Whitestal Construction Ltd., Prince Albert**
Prime Consultant: **R.G. Cooper Architect, La Ronge**

Approximately 2,000 square metres of space was renovated in this, La Ronge's major Provincial Office Building. The renovations were made in order to accommodate the Northern Teaching Education Program. The project began in June 1984 and was completed in February 1985.

9. Saskatoon
Kelsey Institute

Prime Contractor: **Paul Rendek Construction (1975) Ltd., Saskatoon**
Prime Consultant: **Forrester Scott Bowers Walls Architects, Saskatoon**

This project involved converting and upgrading classroom space to a computer room, classroom space to accommodate monitors for training and additional offices for training staff. These rooms are used for delivery of the new CAD/CAM instructional program.

10. Swift Current
Palliser Regional Care Centre

Prime Contractor: **W.G.J. Construction Co. Ltd., Swift Current**
Prime Consultant: **John W. Riltinger & Assoc., Swift Current**

Renovations were performed to meet the National Fire Code standards for hospitals regarding fire safety systems. These included installing a sprinkler system, fire alarm system and fire doors and frames throughout most of the building.

11. Saskatoon
Court House

Prime Contractor: **PCL-Maxam Ltd., A Joint Venture, Saskatoon**
Prime Consultant: **Akin Ollert Wilson Architects Ltd., Saskatoon**

This is Phase I of a two-phase project. Construction began in spring of 1985 on major renovations in office, library, chambers, lounge and secretarial areas. The relocation of the Provincial Court facility out of the Saskatoon Court House allowed space for these renovations to take place.

(continued on next page)

Descriptions of Major Projects

12. North Weyburn
Western Christian College

Sewer and water lines owned by the Province and leased to Western Christian College were replaced. Western Christian College co-ordinated the project.

13. Moose Jaw
Saskatchewan Technical Institute

Prime Contractor: M & H Electrical Contractors Ltd., Moose Jaw
Prime Consultant: Cochrane Lavalin Inc., Regina

Renovations were performed to meet the National Fire Code standards for educational institutes regarding fire safety systems. This included installing fire alarms throughout most of the complex and incorporating a standby power generator system.

14. Prince Albert
Pine Grove Correctional Centre

Prime Contractor: Graham Construction and Engineering Ltd., Saskatoon
Prime Consultant: Selmec Engineering Ltd., Prince Albert

This project involved renovating a stairwell and installing a sprinkler system throughout the building in order to meet the National Fire Code standards for correctional facilities.

15. Moose Jaw
Saskatchewan Technical Institute

Prime Contractor: M.M. Construction (1975) Ltd., Moose Jaw
Prime Consultant: W. Kirk Benedyga Architect Ltd., Regina

Two former classrooms were upgraded and converted into additional offices and an electronics laboratory. This was done to accommodate a new 65-week retraining program. The construction costs were fully recovered through a payment to the Province's Consolidated Fund by the Federal Government.

16. Regina
T.C. Douglas Building

Prime Contractor: Department of Supply and Services, Regina
Prime Consultant: Building Design 2 Ltd., Regina

Renovations, the most extensive since the T.C. Douglas Building was occupied in 1979, were performed on approximately 2600 square metres of space on the first floor (27% of the building's total usable area). This was done to facilitate major departmental re-organizations which have taken place since occupancy.

17. Saskatoon
Kelsey Institute

Prime Contractor: Paul Rendek Construction (1975) Ltd., Saskatoon
Prime Consultant: Forrester Scott Bowers Walls Architects, Saskatoon

Former storage space was converted into an electronics laboratory and classroom space to accommodate a new electronics program. The project was completed in early 1984.

18. Buffalo Narrows
Multi-Purpose Building

Prime Contractor: Graham Construction & Engineering Ltd., Moose Jaw
Prime Consultant: Underwood McLellan Ltd., Saskatoon

Former Department of Highways equipment repair space was converted into vocational education area for the Westside Community College. The space, now used in part for a heavy equipment repair instructional facility, represents a more efficient utilization of space.

Table 3
Tenders Called and Contracts Awarded
April 1, 1984 to March 31, 1985

Tender Opened	Project		Amount($)
May 4/84	**CE 1325 Saskatoon - Kelsey Institute Electronics Lab. Renovations**		
	Bidders		
	Paul Rendeck Construction (1975) Ltd., Saskatoon	(awarded)	$ 89,384.00
	Normax Construction, Saskatoon		90,309.00
	SaskCon Construction Management Ltd., Saskatoon		90,352.00
	PCL-Maxam Ltd., A Joint Venture, Regina		91,590.00
	Steinitz Construction Ltd., Saskatoon		94,970.00
	Haid Construction Ltd., Saskatoon		97,000.00
	Con-Pro Industries (Sask.) Ltd., Saskatoon		98,372.00
	Tischer Construction (Western) Ltd., Saskatoon		104,920.00
	Dunmac General Contractors Ltd., Saskatoon		139,660.00
May 18/84	**CP 1942 Prince Albert - Northern Institute of Technology Foundation Pilings Construction**		
	Bidders		
	Western Caissons Ltd., Prince Albert	(awarded)	519,509.00
	Pile Foundations (Sask.) Ltd., Saskatoon		524,437.00
	Canada Caisson Co. Ltd., Regina		575,000.00
	Central Caisson Ltd., Saskatoon		585,585.00
	Present Piling Ltd., Winnipeg		593,134.00
June 22/84	**ED 1251 Beauval - Valleyview School -Landscaping**		
	Bidders		
	Kingsmere Construction Ltd., Saskatoon	(awarded)	158,500.00
	Ritchie Construction Ltd., Big River		254,373.82
July 13/84	**HT 0991 Moosomin - Weigh Scales - Construction**		
	Bidders		
	F.W. Sawatzky Ltd., Saskatoon	(awarded)	265,313.00
	Selkirk Construction (1983) Ltd., Regina		289,870.00
	Ed Penner Construction Ltd., Cola, Manitoba		293,900.00
	Weber Construction Ltd., Yorkton		296,000.00
	Con-Pro Industries (Sask.) Ltd., Saskatoon		312,560.00
	Bomac Construction (1978) Ltd., Saskatoon		321,125.00
July 27/84	**AE 1400 Moose Jaw - Saskatchewan Technical Institute T-Block West Wing Renovations**		
	Bidders		
	M.M. Construction (1975) Ltd., Moose Jaw	(awarded)	104,178.00
	Cardinal Construction Co. Ltd., Moose Jaw		110,429.00
	Racon Ltd., Moose Jaw		115,982.00
	Graham Construction & Engineering Ltd., Regina		123,081.00
	Selkirk Construction (1983) Ltd., Regina		127,670.00
July 13/84	**PK 1998 Cypress Hills - Cypress Hills Provincial Park Change House and Swimming Pool Construction**		
	Bidders		
	Lahr Construction Ltd., Saskatoon	(awarded)	1,069,000.00
	Berge Construction, Prince Albert		1,088,000.00
	Graham Construction and Engineering Ltd., Regina		1,124,089.00
	Leeville Construction Ltd., Assiniboia		1,162,287.00
	W.G.J. Construction Co. Ltd., Swift Current		1,231,183.00
August 10/84	**AE 1419 Saskatoon - Kelsey Institute Phase II CAD/CAM Program Renovations**		
	Bidders		
	Paul Rendeck Construction (1975) Ltd., Saskatoon	(awarded)	127,573.00
	PCL-Maxam Ltd., A Joint Venture, Regina		132,845.00
	Best Construction Ltd., Saskatoon		139,132.00

(continued on next page)

Tender Opened	Project		Amount($)
August 24/84	**CP 1842 Prince Albert - Northern Institute of Technology Construction**		
	Bidders		
	PCL-Maxam Ltd., A Joint Venture, Regina	(awarded)	$ 11,203,279.00
	Cavan Construction Ltd., Edmonton		11,244,900.00
	Tobac Construction Ltd., Saskatoon		11,247,000.00
	Sun Construction Ltd., Calgary		11,436,000.00
	Pan Western Construction Ltd., Saskatoon		11,459,000.00
	V.K. Mason Construction Ltd., Saskatoon		11,474,700.00
	A.V. Carlson Contractors Ltd., Saskatoon		11,497,000.00
	Lahr Construction Ltd., Saskatoon		11,500,000.00
	Graham Construction and Engineering Ltd., Saskatoon		11,550,418.00
	Antioch Construction Corp., Prince Albert		11,859,796.00
August 31/84	**JT AG83 Yorkton - Court House Renovations**		
	Bidders		
	Logan Stevens Construction (1981) Ltd., Yorkton	(awarded)	1,006,000.00
	Weber Construction Ltd., Yorkton		1,055,000.00
	Graham Construction and Engineering Ltd., Saskatoon		1,115,858.00
	Selkirk Construction (1983) Ltd., Regina		1,285,400.00
August 31/84	**TR 1388 Fort Qu'Appelle - Fish Culture Station Ponds Construction, Landscaping and Lake Water Supply Renovations**		
	Bidders		
	Greig Construction Ltd., Fort Qu'Appelle	(awarded)	193,314.00
	G. Hahn Contracting Ltd., Fort Qu'Appelle		220,277.00
	Bomac Construction (1978) Ltd., Saskatoon		230,348.00
Sept. 28/84	**JT 1421 Regina - Provincial Correctional Centre Roof Repairs**		
	Bidders		
	Westeel, A Division of Jannock Ltd., Regina	(awarded)	28,332.00
	Clark Roofing (Sask.) Ltd., Regina		42,425.00
	Kelly's Roofing Ltd., Regina		44,216.00
	Moose Jaw Plumbing & Heating, Moose Jaw		49,800.00
Oct. 26/84	**AE 1198 Moose Jaw - Saskatchewan Technical Institute Emergency Standby Power Plant Upgrading**		
	Bidders		
	M & H Electrical Contractors Ltd., Moose Jaw	(awarded)	134,431.00
	Arrow Electric Co. (1977) Ltd., Moose Jaw		161,670.00
	Nielson Electric Ltd., Moose Jaw		196,236.00
Nov. 16/84	**HE 1367 Swift Current - Palliser Regional Care Centre Fire Safety Renovations**		
	Bidders		
	W.G.J. Construction Co. Ltd.	(awarded)	437,565.00
	Frontier Construction Ltd., Swift Current		451,579.00

(continued on next page)

Tender Opened	Project		Amount($)
Dec. 7/84	**ED 1330 Saskatoon - R.J.D. Williams School - Fire Safety Renovations**		
	Bidders		
	Schwinghamer Contract Management Ltd., Saskatoon	(awarded)	$ 127,000.00
	R & D Hill Construction Ltd., Saskatoon		128,347.00
	Normax Construction, Saskatoon		138,831.00
	S.C. Construction Management Ltd., Saskatoon		139,435.00
	Capton Holdings Ltd., Saskatoon		143,489.00
	PCL-Maxam, A Joint Venture, Regina		147,498.00
	Pan Western Construction Ltd., Saskatoon		147,500.00
	Smith Bros. & Wilson Ltd., Saskatoon		158,000.00
	Bomac Construction (1978) Ltd., Saskatoon		168,664.00
	Haid Construction, Saskatoon		184,000.00
Dec. 14/84	**JT 1382 Saskatoon - Court House Renovations**		
	Bidders		
	PCL-Maxam Ltd., A Joint Venture, Regina	(awarded)	99,929.00
	R & D Hill Construction Ltd., Saskatoon		102,699.00
	S.C. Construction Ltd., Saskatoon		103,514.00
	Steinitz Construction Ltd., Saskatoon		112,400.00
	Miners Construction Co. Ltd., Saskatoon		115,800.00
	Paul Rendeck Construction (1975) Ltd., Saskatoon		117,916.00
	Haid Construction, Saskatoon		118,210.00
Jan. 25/85	**CR 0816 Regina - 2340 Albert Street - Mechanical System Renovations**		
	Bidders		
	Masters Mechanical Ltd., Regina	(awarded)	97,168.00
	Western Fabrications Ltd., Regina		103,433.00
	Promac Mechanical Services Ltd., Regina		108,000.00
	Edco Plumbing & Heating Ltd., Regina		108,999.00
	Conley & Co. Contractors Inc., Regina		109,800.00
	XL Mechanical Co. Ltd., Regina		115,254.00
	Welldone Plumbing & Heating Ltd., Regina		143,600.00

Table 4
Building Space Inventory
Usable Area [1] [2] [3] (00's square metres)

Facility Type and Category	Building Inventory 1984 Total	Building Inventory 1985 Total	1985 Owned	1985 Leased
Office Buildings				
Saskatchewan Supply and Services responsibility	2140	2310	1048	1262
Leased to Others	188	199	154	45
Vacant	203	86	51	35
Subtotal (Office Buildings)	2531	2595	1253	1342
Hospitals				
Saskatchewan Supply and Services responsibility	744[4]	773	738	35
Leased to others	284	289	289	0
Vacant	153[4]	150	150	0
Subtotal (Hospitals)	1181	1212	1177	35
Educational Institutes				
Saskatchewan Supply and Services responsibility	1027	1148	911	237
Leased to Others	0	26	26	0
Vacant	3	3	3	0
Subtotal (Educ. Institutes)	1030	1177	940	237
Parkade Parking	467	482	209	273
Subtotal (Parkade Parking)	467	482	209	273
Equipment Repair and Storage Buildings				
Saskatchewan Supply and Services responsibility	628	666	650	16
Leased to others	7	7	7	0
Vacant	21	12	12	0
Subtotal (Equip. Rep. & Stge.)	656	685	669	16
Other Facility Types[5]				
Saskatchewan Supply and Services responsibility	1671	1671	1404	267
Leased to others	332	226	225	1
Vacant	173	86	85	1
Subtotal (Other Facility Types)	2176	1983	1714	269
Total (All Facility Types)	8041	8134	5962	2172

1 As of March 31st

2 Includes inventory for part-time space.

3 Area for client use only. Area for public corridors, mechanical and electrical rooms, stairwells, lobbies, elevators and exterior walls is excluded.

4 Figures listed in 1983/84 Annual Report have been corrected for this report.

5 Includes: Correction/Detention, General Storage, Court Houses, Laboratories, Miscellaneous Facilities, Residential Facilities, Surplus Property, Tourist Facilities and Weigh Scales. Most Employee Housing was transferred to Saskatchewan Housing Corporation effective April 1, 1984.

Table 5
Leased Space Costs
Annual Cost Per Square Metre[1]

Facility Type	1983	1984	1985
Office Buildings	$ 134.39	$ 139.80	$ 160.85
General Storage Buildings	43.94	46.80	43.05
Court Houses	136.07	169.30	165.80
Correction and Detention Centres	53.52	96.38	94.63
Educational Institutes	91.87	109.50	105.34
Tourist Facilities	73.27	78.65	81.57
Equipment Repair Buildings[2]	71.92	74.28	66.77
Equipment Storage Buildings[2]	—	—	110.83
Hospitals	37.84	43.78	138.07
Laboratory Buildings[3]	65.22	78.63	52.34
Parking[4]	368.00	375.68	378.96
Compound Storage Facilities	0.81	1.00	3.86
Residential Facilities	—	—	44.00

[1] A weighted average as of March 31st. Figures generally include costs for utilities and janitorial services with the exception of Correction and Detention Centres.

[2] The cost of leased Equipment Storage Buildings at March 31, 1983 shown in the 1982/83 Annual Report was corrected in the 1983/84 Annual Report and reclassified to Equipment Repair Buildings.

[3] During 1983/84 two buildings were reclassified to laboratory buildings. Their corresponding 1982/83 annual costs have been incorporated into this table for the purpose of comparison to 1983/84 and 1984/85 values.

[4] Parking costs are often included in the space cost. In these cases parking costs were estimated and separated from the space cost. Costs are in dollars per stall.

Table 6
Vacant Building Space
(Usable Area in square metres, vacancy duration in months)

Location, Building Name and Facility Type	Vacancy During 1984/85 Duration	Vacancy During 1984/85 Area	Area Vacant at March 31 1985
1. Owned Buildings			
(a) Available for Occupancy			
Beauval, Office (OB)	12	21	21
Gravelbourg, Court House (CH)	12	20	20
Kerrobert, Court House (CH)	12	37	37
Kindersley, P.O.B. (OB)	12	60	60
La Ronge, Upper Atco (OB)	6	780	0
La Ronge, Warehouse (GS)	5	300	0
Melville, P.O.B. (OB)	12	40	40
Moose Jaw, W.G. Davies Building (OB)	11	30	30
North Battleford, P.O.B. (OB)	2	35	35
Regina, Health Building (OB)	1	230	230
Regina, J.W. Scott Building (OB)	4	365	365
Regina, J.W. Scott Building (OB)	2	50	50
Regina, Legislative Building (OB)	5	450	450
Regina, Legislative Building (OB)	12	400	400
Regina, Revenue Building (OB)	7	340	340
Regina, T.C. Douglas Building (OB)	10	240	240
Swift Current, E.I. Wood Building (OB)	4	160	0
Saskatoon, Sturdy-Stone Centre (OB)	9	180	0
Saskatoon, Sturdy-Stone Centre (OB)	5	48	48
Saskatoon, Sturdy-Stone Centre (OB)	3	138	138
Saskatoon, Sturdy-Stone Centre (OB)	9	66	66
Wynyard, Court House (CH)	8	65	65
(b) Unfit for Occupancy			
Ile a la Crosse, Lumbershed (GS)	12	90	90
North Battleford, Apartment Block Saskatchewan Hospital (HO)	12	1,700	1,700
Saskatoon, Sanitorium (HO)	12	1,459	1,459
Weyburn, Souris Valley Regional Care Centre (HO)	12	11,808	11,808
(c) Awaiting Disposal			
Arcola, Court House (CH)	12	530	530
Buffalo Narrows, M & O Building (MF)	12	171	171
La Ronge, Emmeline Lake Building (GS)	6	121	0
Moose Jaw, Old Woolen Mill (SP)	12	4,374	4,374
Regina, Anson House (RF)	12	290	290
Swift Current, Public Health Building (OB)	12	1,130	1,130
Uranium City, P.O.B. (OB)	12	1,334	1,334
Uranium City, 2 Warehouses (GS)	12	104	104
Wollaston Lake, Warehouse (MF)	12	170	170
(d) Awaiting Renovation			
Prince Albert, South Equipment Repair Depot (ER)	9	1,032	1,032
Regina, 2340 Albert Street (MU)	12	1,500	1,500
Saskatoon, Kelsey Institute, Former Teacher's College (EI)	12	250	250
Yorkton, Equipment Repair Depot (ER)	5	200	200

(continued on next page)

Location, Building Name and Facility Type	Vacancy During 1984/85 Duration	Area	Area Vacant at March 31 1985
(c) Under Renovation			
Prince Albert, Land Titles Office (OB)	10	140	140
Regina, Health Building (OB)	3	700	0
Regina, J. Walter Scott Building (OB)	5	1,340	0
Swift Current, E.I. Wood Building (OB)	3	260	0
Saskatoon, Sturdy-Stone Centre (OB)	1	260	0
Yorkton, Court House (CH)	3	960	960
Subtotal Owned Building Vacant Space at March 31, 1985			29,877
2. Leased Buildings			
(a) Available for Occupancy			
Kamsack, Town Office (OB)	12	85	85
Prince Albert, McIntosh Mall (OB)	2	57	57
Regina, Gemini Warehouse (GS)	6	440	0
Regina, Gemini Warehouse (GS)	2	500	0
Regina, Gemini Warehouse (GS)	4	100	100
Regina, Humford House (OB)	4	100	0
Regina, Humford House (OB)	2	355	0
Regina, Humford House (OB)	9	60	60
Regina, Ratner Building (OB)	5	95	0
Regina, Rollo-Flex Building (OB)	3	640	0
Regina, Rollo-Flex Building (OB)	2	1,100	0
Regina, Saskatchewan School Trustees Association Building (OB)	12	100	100
Regina, Sedco Building (OB)	11	170	0
Regina, T.D. Bank Building (OB)	3	100	100
Strasbourg, Town Office (OB)	10	14	14
Watson, Agriculture Building (OB)	8	20	20
Weyburn, J. Auburn Pepper Building (OB)	7	100	0
Wilkie, Credit Union Building (OB)	5	82	82
(b) Awaiting Disposal			
Birch Hills, Laundromat (OB)	5	34	34

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Location, Building Name and Facility Type	Vacancy During 1984/85 Duration	Area	Area Vacant at March 31 1985
(c) Awaiting Renovation			
Regina, Qu'Appelle Building (OB)	10	1,250	1,250
Regina, Qu'Appelle Building (OB)	2	1,650	1,650
(d) Under Renovation			
Estevan, Derrick Plaza (OB)	1	45	0
Regina, Bank of Montreal Building (OB)	2	100	0
Regina, Canadian Building (OB)	2	80	0
Regina, Chateau Tower (OB)	10	1,300	0
Regina, SaskTel Head Office (OB)	3	1,600	0
Regina, SaskTel Head Office (OB)	2	500	0
Regina, Sedco Building (OB)	8	500	0
Regina, T.D. Bank Building (OB)	3	570	0
Regina, T.D. Bank Building (OB)	6	100	0
Regina, T.D. Bank Building (OB)	2	250	0
Subtotal Leased Building Vacant Space at March 31, 1985			3,552
Total Owned and Leased Building Vacant Space at March 31, 1985			33,429

Facility Types:

(CD) Correction/Detention
(CH) Court House
(EI) Educational Institute
(EH) Employee Housing
(ER) Equipment Repair
(ES) Equipment Storage
(GS) General Storage
(HO) Hospital
(LY) Laboratory
(MF) Miscellaneous Facility
(OB) Office Building
(RF) Residential Facility
(SP) Surplus Property
(TF) Tourist Facility

Table 7
Space Inventory by Agency
(Usable area in 00's of square metres)

The figures shown are the total areas allocated throughout the Province in hundreds of square metres at March 31, 1985. The inventory was not completed in some remote areas and therefore was estimated.

	Total Allocated Usable Building Area
A. Department of Supply and Services Direct Responsibility	
(1) Departments	
Advanced Education and Manpower	1067.5
Agriculture	160.2
Consumer and Commercial Affairs	24.4
Co-operation and Co-operative Development	15.3
Culture and Recreation	60.5
Economic Development and Trade	22.1
Education	147.4
Energy and Mines	111.1
Environment	22.0
Executive Council	61.5
Finance	24.6
Health	753.4
Highways and Transportation	853.8
Justice	289.0
Labour	49.4
Legislation	70.3
Parks and Renewable Resources	278.1
Provincial Secretary	2.3
Revenue and Financial Services	157.1
Rural Development	57.7
Science and Technology	5.3
Social Services	1015.6
Supply and Services	379.4
Tourism and Small Business	21.3
Urban Affairs	37.7
Subtotal	5687.0
(2) Boards, Commissions and Corporations	
Agricultural Credit Corporation of Saskatchewan	12.2
Agricultural Implements Board	2.0
Community Colleges (Various)	53.0
Crimes Compensation Board	0.2
Employment Development Agency	4.9
Health Region #1 Board	2.4
Highway Traffic Board	28.0
Indian and Native Affairs Secretariat	5.0
Law Reform Commission	1.2
Local Government Board	2.2
Municipal Employees Superannuation Commission	1.4

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		Total Allocated Usable Building Area
	New Careers Corporation	7.8
	Northern Affairs Secretariat	26.8
	Office of the Ombudsman	3.6
	Public and Private Rights Board	0.6
	Public Employees' Benefits Agency	1.9
	Public Service Commission	23.9
	Public Utilities Review Commission	4.6
	Rent Appeal Commission	0.2
	Saskatchewan Alcohol and Drug Abuse Commission	42.1
	Saskatchewan Archives Board	19.3
	Saskatchewan Assessment Authority	13.3
	Saskatchewan Farm Ownership Board	1.1
	Saskatchewan Grain Car Corporation	0.5
	Saskatchewan Housing Corporation	10.2
	Saskatchewan Human Rights Commission	3.4
	Saskatchewan Lands Allocation Appeal Board	0.4
	Saskatchewan Legal Aid Commission	27.7
	Saskatchewan Library	26.5
	Saskatchewan Medical Care Insurance Commission	23.9
	Saskatchewan Police Commission	0.8
	Saskatchewan Research Council	61.3
	Saskatchewan Water Corporation	28.5
	SaskExpo 86 Corporation	1.8
	Senior Citizens Provincial Council	1.6
	Surface Rights Arbitration Board	1.2
	Teachers' Superannuation Commission	2.0
	Women's Secretariat	1.4
	Subtotal	448.9
(3)	**General and Physical Plant**	
	Parkade	481.8
	Part-Time and Visiting Office	131.7
	Plant Operations	84.0
	Central Services	148.9
	Vacant Building Area	334.3
	Current Allocation Area	66.0
	Subtotal	1246.7

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	Total Allocated Usable Building Area
B. Leased to Others	
(1) Provincial Government Agencies, Boards, Commissions and Corporations	
Community Colleges (Various)	10.8
Liquor Board of Saskatchewan	20.2
Provincial Auditor	10.2
Saskatchewan Computer Utility Corporation	41.4
Saskatchewan Crop Insurance Corporation	23.8
Saskatchewan Development Fund	1.6
Saskatchewan Mining Development Corporation	30.5
Saskatchewan Oil and Gas Corporation	1.7
Saskatchewan Power Corporation	39.2
Saskatchewan Telecommunications	6.9
Workers' Compensation Board	2.4
Subtotal	188.7
(2) Federal Government Agencies, Boards, Commissions and Corporations	
Employment and Immigration Canada	0.3
Environment Canada	0.9
Farm Credit Corporation (Canada)	1.4
Health and Welfare Canada	0.3
Subtotal	2.9
(3) Non-Profit Agencies or Organizations totally or partially funded by Municipal, Provincial or Federal Governments	
Association of Metis and Non-Status Indians	2.0
City of Saskatoon	25.1
Hospital Boards (Various)	256.9
Kerrobert School Board	1.8
Saskatchewan Anti-Tuberculosis League	10.6
Saskatchewan Cancer Foundation	1.2
Saskatchewan Centre of the Arts	84.6
Southeast Regional Library Board	6.4
Thunder Creek Home Care, Inc.	0.8
Towns (Various)	3.1
University of Regina	58.2
Western Development Museum	39.8
Youth Unlimited	5.8
Subtotal	496.3
(4) Employee Housing Tenants	15.7
(5) Retail and Other Private Sector Tenants	47.8
Total (Supply and Services Responsibility and Leased to Others)	8134.0

Table 8
Realty Contracts in effect at March 31, 1985

This table lists the number and type of realty contracts (ie. those involving buildings and/or land) administered by Supply and Services.

Type of Contract	Number of Contracts	
	Expenditure	Revenue
Private Leases	164	88
Joint-Use Leases	30	51
Joint-Venture Leases	11	0
Month-to-Month Leases	45	11*
Part-Time Leases	103	0
Property Sales	0	6
Utility Agreements	3	15
Total	356	171

* Includes seven Private Leases and four Joint-Use Leases

Explanation:
Private Leases are leases for full-time accommodation between the department and the private sector.

Joint-Use Leases are leases for full-time accommodation where the landlord is another provincial government agency.

Joint-Venture Leases are leases for full-time accommodation made between the province (as tenant) and a municipality (as landlord). Rental payments are prepaid to provide available capital for the construction of new facilities.

Month-to-Month Leases are those agreements made between the department and either private sector parties or public sector agencies that at any time are subject to expiration upon either party giving one month's notice.

Part-Time Leases are those contracts in effect for the intermittent tenancy by the department's client agencies (usually for periods of one to seven days per month and usually for accommodation in rural communities).

Property Sales are contracts for single sales or multiple sales (under a single contract) that have been transacted during the fiscal year.

Utility Agreements are agreements that allow for the payment of utilities or utility services (heating fuel, electrical power and sewer and water services).

Table 9
Value of Purchases ($000's)

	1982/83	1983/84	1984/85
Delegated Authority	$ 12,330	$ 11,347	$ 13,178
Emergency Purchases	1,116	922	693
Firm Orders	31,420	49,270	50,055
Printing	5,741	6,687	7,496
Standing Orders	53,000	49,020	55,229
Total	$ 103,607	$ 117,246	$ 126,651

Table 10
Sales and Salvage Revenue

	1982/83	1983/84	1984/85
Government Vehicles	$2,151,672	$2,376,786	$2,557,000
Heavy Equipment	1,661,486	1,423,008	6,216,000
Miscellaneous Sales	297,755	307,981	680,000
Total	$4,110,893	$4,107,775	$9,453,000

Table 11
Supply Agency

	1982/83	1983/84	1984/85
Inventory	$ 830,583	$1,120,000	$ 672,653
Items Stocked	360	400	586
Requisitions Processed	8,130	8,650	8,962
Sales	$2,070,000	$2,496,000	$2,974,000

Table 12
Offset and Xerographic Printing (000's)

	1982/83	1983/84	1984/85
Impressions	37,734	30,863	28,180

Table 13
Photo Reproduction and Dry Printing

	1982/83	1983/84	1984/85
Diazo (square feet)	522,100	535,000	577,730
Microfilm Processing (rolls)	2,537	2,966	3,312
Photo Reproduction (square feet)	60,600	46,900	46,800
Xerox (linear feet)	43,700	43,900	45,355

Table 14
Full-Maintenance and Non-Maintenance Vehicle Statistics

	1982/83	1983/84	1984/85
Full-Maintenance			
Average Number of Vehicles in Use	3,059	3,006	2,913
Fuel Consumption in Litres	12,069,528	11,427,584	10,908,656
Kilometres Driven	71,849,227	70,903,235	67,349,076
Litres per 100 Kilometres	16.80	16.12	16.20
Non-Maintenance			
Average Number of Vehicles in Use	1,750	1,763	1,832

Table 15
Revenue ($000's)

	1982/83	1983/84	1984/85
Federal Government contribution	$ -	$ 300[1]	$ 168[2]
Federal Government sales tax rebate	205	225	82
Miscellaneous	874	2,832	5,559
Property, buildings and other rentals:			
Private Agencies	1,269	1,981	967
Public Agencies	1,785	2,076	2,397
Sale of property	247	110	75
Recovery of grounds maintenance, steam and electricity from South Saskatchewan Hospital Centre	208	177	210
Recovery of utility costs from Norcanair and Athabasca Airways	62	-	-
Total	**$4,650**	**$7,701**	**$9,458**

[1] Includes: cost-sharing for construction of fire halls and equipment under terms of Northlands Agreement; cost-sharing for the fish culture station under terms of Qu'Appelle Agreement; and the Federal contribution towards preservation of Holy Trinity Church at Stanley Mission.

[2] Includes: cost-sharing for fire halls and equipment; Metric Conversion Centre; Federal contribution towards preservation of Holy Trinity Church at Stanley Mission; conversion rebate for oil to propane; C.A.P. cost-sharing on Valley View maintenance.

Table 16
Ordinary Expenditures ($000's)

	1982/83	1983/84	1984/85
Administration and Financial Services	$1,722	$3,384	$3,868
Personnel Administration	470	537	432
Capital Planning	2,018	2,339	-[1]
Capital Development	1,093	3,720	-[1]
Architecture and Engineering	389	-	-[1]
Planning and Development	-	-	4,652
Grant to Wascana Centre Authority	927	777	-[2]
Payment to Wascana Centre Authority	1,825	2,019	2,120
Grant to Cafeteria Board	25	-	-[2]
Property Management	665	974	875
Purchasing Agency	-	1,386	1,868
Queen's Printer	-	335	312
Mail and Telecommunication	-	6,305	7,760
Photographic Services	-	303	339
Northern Operations	-	1,327	706
Central Survey and Mapping Agency	-	1,558	1,718
Operation Recycle	-	1,110	-[2]
Regina East District	7,250	7,745	-[3]
Regina West District	7,580	9,018	-[3]
Regina Legislative District	5,123	5,362	-[3]
Weyburn District	3,281	2,826	-[3]
Moose Jaw District	2,139	2,796	-[3]
Saskatoon District	6,040	6,882	-[3]
Prince Albert District	4,970	5,626	-[3]
North Battleford District	1,527	1,583	-[3]
Swift Current District	1,183	1,309	-[3]
Northern Administrative District West	1,443	1,843	-[3]
Northern Administrative District East	2,216	2,952	-[3]
Maintenance of Buildings	-	-	1,296
Operation of Buildings	-	-	25,106
Renovation of Accommodation	-	-	2,493
Leased Accommodation	-	-	24,624
Total	**$51,886**	**$74,026**	**$78,169**

[1] Combined in 1984/85 in the Planning and Development Program.

[2] Transferred to other departments.

[3] Combined in 1984/85 in the Maintenance of Buildings, Operation of Buildings, Renovation of Accommodations and Leased Accommodation Programs.